AUTHORIZED OFFICIAL Tribal Chairman 775.773.2306		The Walker River Reserva					
Cynthia Oceguera GAP Program Coordinator 775.773.2306 Cynthiaoceguera8@gmail.com	CONTACT INFORMATION	The Walker River Reservation is part of the Anaconda Mine CER	Schurz, NV 89427	PO Box 220	1022 Hospital Road	Walker River Paiute Tribe	NAME OF TRIBE
Tribal Administrator Position open		CLA site in Lyon County Nevada					

TRIBAL HISTORY The Walker River Tribe is located in Schurz, NV (Lyon and Mineral County) on the Walker River. The Anaconda Mine CE immediately upstream of the Reservation. An Operable Unit (OU), the Wabuska Drain (OU7) is adjacent and on the Walker Tribe is dependent on surface water resources for cultural and agricultural resources as well as recharge to their groundwater.	The current Walker River Tribe Superfund gran	PRE		775.773,2306	Tribal Chairman	AUTHORIZED OFFICIAL
TRIBAL HISTORY on and Mineral County) on the Walker ble Unit (OU), the Wabuska Drain (OU tural and agricultural resources as well	t is fully expended and done on 12/31/	PREVIOUS ACTIVITIES UNDER SUPI	775.773.2306 Cynthiaoceguer;8@gmail.com	GAP Program Coordinator	Cynthia Oceguera	PROJECT MANAGER
TRIBAL HISTORY The Walker River Tribe is located in Schurz, NV (Lyon and Mineral County) on the Walker River. The Anaconda Mine CERCLA site is located immediately upstream of the Reservation. An Operable Unit (OU), the Wabuska Drain (OU7) is adjacent and on the Walker River Reservation. The Tribe is dependent on surface water resources for cultural and agricultural resources as well as recharge to their groundwater.	The current Walker River Tribe Superfund grant is fully expended and done on 12/31/2016 and is being closed concurrent with this funding.	ERFUND			Position open	Tribal Administrator

	GC – GAP Program Coordinator	including the reporting of environmental results & discussion of problems impacting or expected to impact performance. ENVIRONMENTAL RESULT: Documentation and evaluation of performance under the grant.
and the second s		
	Total Cost \$219,189	
The second secon	EPA \$219,189	Due 6/30/18 Due 9/31/18 Due 1/31/19 (final)
	Match 0	

				The second secon	- Company of the Comp	AND THE RESERVE TO THE PARTY OF
Goal 7	Cost	Responsible	Start and	Start and End dates	HTH	Deliverables
		Staff				
	\$40,000	GC	3/01/17	11/30/18		 SAP and QAPP
GOAL: Replace existing monitoring		Consultant				amendment
equipment and update program at the						 Final report
Wabuska/Walker confluence						with data
 QAPP amendment/SAP 						analysis
 Coordinate work with EPA Lab 						 Update database
 Install equipment 	**************************************	-				
 Conduct 6 sampling events for field 						
analysis (pending weather) per year						
 Conduct 2 sampling events submitting 						
water samples for COCs per year				-		
ENVIRONMENTAL OUTCOME: Provide						
المالية المالي						
mornauon on water quanty variability in						

Goal 8	Cost	Responsible	Start and	Start and End dates	T	Deliverables
		Staff				
GOAL: Quarterly Reporting that evaluates	\$7,189	GC	Quarterly	Due 5/30/17	<u>;</u>	 Quarterly
performance under the grant, including:						Reports.
 Status of each work plan goal and 				Due 8/30/17		 Budget
deliverable.						expenditure
 Status of expenditures for reporting 				Due 11/31/17		reports
period.					* * * * * * * * * * * * * * * * * * *	 Final Report
 Summary of accomplishments 				Due 3/30/18		

GoAl: Review Site Documents Provide comments to EPA Update Tribal Council List of documents expected to review in Attachment 1 including (with sub	Cost \$108,000	Responsible Staff GC Consultant	Start and End dates 2/01/17 1/31/19	End dates 1/31/19	FTE	Deliverables Comments Presentations
tech memos, interim reports et cetera) o OU1 RI, FS, HHRA o OU3 RI, HHRA, RD o OU7 RI, HHRA, FS o OU8 RD OUTCOME: Provide technical review of site activities directly to the Tribal Council; provide EPA with comments regarding project quality						
Goal 2 GOAL: Summarize historic Tribal surface water and sediment data. • Provide report to EPA • Create database	Cost \$15,000	Responsible Staff GC Consultant	Start and End dates 2/01/17 5/30/18	End dates 5/30/18	.05	Deliverables Data report Database
ENVIRONMENTAL OUTCOME: The Tribe has historic data collected under a variety of						

GOAL: Public Outreach	Goal 4	GOAL: Attend community and technical meetings Participate in site planning Lean about site activities, provide input ENVIRONMENTAL OUTCOME: The GC will attend meetings regarding the site assisted by the consultant as needed and Tribal council and administrative staff as appropriate. Technical decisions will incorporate Tribal concerns.	Goal 3	programs that has not been appropriately stored (database) or processed as a group. The Tribe will work to preserve the data and make it available for use with reviewing site work plans and other documents.
\$15,000	Cost	\$24,000	Cost	
GC	Responsible Staff	GC Consultant	Responsible Staff	
2/01/17	Start and	2/01/17	Start and	
1/31/19	Start and End dates	1/31/19	Start and End dates	
.08	FTE	0.04	FTE	
Meeting Agenda	Deliverables	• Agenda • Sign in sheets	Deliverables	

 Coordinate Council Update by EPA Prepare meetings for updates to Tribal membership Coordinate (Traditional Environmental Knowledge) TEK to support Superfund document review and decisions Facilitate public outreach Facilitate public outreach ENVIRONMENTAL OUTCOME: Support Tribal components to the current Superfund public outreach. Outcome of a public informed about environmental issues 	 Presentation to Council
	Descriptions

Goal 6	Cost	Responsible Staff	Start and	Start and End dates	FIE	Deliverables
GOAL: Provide point of contact for Cultural monitoring and Reservation access • Prepare an approved list of cultural monitors • Schedule Reservation access for EPA as needed ENVIRONMENTAL OUTCOME:	\$10,000	GC	2/01/17	1/31/19	.04	 Cultural Monitor List Access confirmation emails
	The state of the s					

Walker River Tribe 2017 - 2018 Superfund Proposed BUDGET 2/1/17 - 1/31/19

. PERSONNEL						
POSITIONS	Hours	FTE		HRLY RATE	Anı	ıualized
Project Coordinator	2080		1.00	25.00	\$	52,0

	FTE TOTAL:		1.00	Total Salaries:	\$	52,0
2. FRINGE BENEFITS						
	6 2007				\$	3,2
Social Security	6.20%				\$	7
Medicare	1.45%	, MAT 000			\$	a see talk
State Unemployment Insurance		to \$27,000			\$	1
Worker's Compensation	0.34% 8.00%				\$	4,1
Annual Leave			1.00 mmla	18	\$	11,9
Health/Life Insurance	22.90%		1.00 pple	. 10	\$	2,6
Retirement	5.0%		73	Taranta Danasia	_	· · · · · · · · · · · · · · · · · · ·
				otal Fringe Benefits:	\$	22,8
				医多属性 机压度		
3. TRAVEL	Total				\$	8,8
EPA San Franciso (2/yr)	\$ 3,600.00					
Mileage (Reno. Yerington, Car	son mo \$ 5,200.00					
Mileage (Reno, Yerington, Car Reno 12 Meetings x 210 miles		2 Meetingsx x165 x	.51 Yeringto	n 6 Meetingsx 50 miles	x .51	
Reno 12 Meetings x 210 miles		2 Meetingsx x165 x	.51 Yeringto	n 6 Meetingsx 50 miles		
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Reno 12 Meetings x 210 miles		2 Meetingsx x165 x \$ 50.00 x	.51 Yeringto	n 6 Meetingsx 50 miles		
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Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies		\$ 50.00 x	.51 Yeringto		. \$	1,2
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services		\$ 50.00 x	.51 Yeringto		s	1,2
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services		\$ 50.00 x	.51 Yeringto		s	1,2
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Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL	x 51 Carson City 12	\$ 50.00 x	.51 Yeringto		s	21,0
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT		\$ 50.00 x	.51 Yeringto		\$	21,(
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL Technical Consultant	x 51 Carson City 12	\$ 50.00 x	.51 Yeringto		\$	21,(86,(
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL	x 51 Carson City 12	\$ 50.00 x	.51 Yeringto		\$	21,(86,(
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL Technical Consultant	x 51 Carson City 12	\$ 50.00 x	.51 Yeringto		\$	21,(86,(
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL Technical Consultant	x 51 Carson City 12	\$ 50.00 x	.51 Yeringto		\$	1,2 21,0 86,0
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL Technical Consultant OTAL: 8. INDIRECT COSTS	x .51 Carson City 12	\$ 50.00 x 15000 6000.	.51 Yeringto		\$	21,(86,(
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL Technical Consultant OTAL: 8. INDIRECT COSTS Negotiated rate established by the Inspect	x .51 Carson City 12 \$ 86,000.00	\$ 50.00 x 15000 6000.	.51 Yeringto		\$	1,2 21,6 86,1
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Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL Technical Consultant DTAL: 8. INDIRECT COSTS Negotiated rate established by the Insp. Calculated by sum of all line items less. equipment multiplied by current rate of	x .51 Carson City 12 \$ 86,000.00 pector General, Interior of the contractual and of: 25.86%	\$ 50.00 x 15000 6000.	.51 Yeringto		\$	1,2 21,6 86,1
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL Technical Consultant OTAL: 8. INDIRECT COSTS Negotiated rate established by the Insp. Calculated by sum of all line items less.	x .51 Carson City 12 \$ 86,000.00 pector General, Interior of the contractual and of: 25.86%	\$ 50.00 x 15000 6000.	.51 Yeringto		\$ \$	21,0 86,0 191,8
Reno 12 Meetings x 210 miles 4. SUPPLIES OFFICE 5. OTHER Sampling Supplies Analytical Services 6. EQUIPMENT 7. CONTRACTUAL Technical Consultant DTAL: 8. INDIRECT COSTS Negotiated rate established by the Insp. Calculated by sum of all line items less. equipment multiplied by current rate of	x .51 Carson City 12 \$ 86,000.00 pector General, Interior of the contractual and of: 25.86%	\$ 50.00 x 15000 6000.	.51 Yeringto		\$ \$	1,2 21,0 86,0